

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 06/01/10 - 06/30/10
Cumulative Dates: 01/01/10 - 06/30/10

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	548	383.50	1	3,688	7,193.68	4	63,592.94	11.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	16,289.39	0.0%
LI Subtotal	548	383.50	1	3,688	7,193.68	4	79,882.33	
LI % of Total	3.3%	3.9%	3.1%	1.9%	8.0%	2.4%	17.0%	
Residential New Construction	0	0.00	0	3,937	964.50	1	16,796.13	5.7%
Energy Star Lighting	0	0.00	0	79,333	5,572.65	14	0.00	0.0%
Energy Star Appliance	1,324	585.00	12	6,127	1,965.00	37	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	16,001.94	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	9,991.01	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	11,102.97	0.0%
Residential Conservation Service	13,605	8,192.73	17	70,548	56,008.08	89	203,601.86	27.5%
Energy Star HVAC	1,294	619.70	2	8,183	4,599.80	14	0.00	0.0%
Res Subtotal	16,223	9,397.43	31	168,128	69,110.03	155	257,493.91	
Res % of Total	96.7%	96.1%	96.9%	87.3%	76.7%	93.9%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	5,841	2,976.49	4	132,544.96	2.2%
C&I Govt Small	0	0.00	0	14,495	10,265.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	488	525.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	20,824	13,766.49	6	132,544.96	
C&I % of Total	0.0%	0.0%	0.0%	10.8%	15.3%	3.6%	28.2%	
Report Total	16,771	9,780.93	32	192,640	90,070.20	165	469,921.20	
Budget Comparison					67,142.75		469,921.20	14.3%